



RENCANA KEGIATAN TAHUN 2023



KEGIATAN YANG TERTUANG DALAM DIPA PROGRAM TEKAD TA 2023



Kegiatan TEKAD Level Pusat

No	Uraian Kegiatan [PLN]	No	Uraian Kegiatan [HLN]	No	Uraian Kegiatan [RM]
1	3.3-Sekretariat NPMU	1	3.2.1-Adoption and Re-Design Capacity Building Package	1	3.3-Steering Committee
2	3.3-National Individual Consultant	2	3.2.1-Printing Manual Books	2	3.2-Honor Steering Committee
3	3.3-Serial Meeting	3	3.2.2-Strategic Policy Unit		
4	3.3-Workshop National Program TEKAD_Regional Makasar				
5	3.3-Cost for travelling Allowances for Monitoring & Evaluation				
6	1.1.6-IC National Penyusunan Panduan Family Based Approach				
7	2.1.1-District Implementation Team Recruitment				

Kegiatan TEKAD Level Provinsi

No	Uraian Kegiatan [PLN]
1	Meetings and supplies
2	Coordination Meetings
3	Monitoring and Evaluation

Kegiatan TEKAD Level Daerah

No	Uraian Kegiatan [PLN]
1	Kader desa
2	Demonstration Plot
3	Training Of Trainer (ToT) NGO for Implementing Household based approach from IC National
4	Peningkatan Kapasitas Bagi Kepala Desa. Kader Desa dan Aparat Desa
5	Salary Cost for District Team
6	Salary of DPIU Staff
7	Keperluan Kantor untuk DPIU dan Fasilitator Kabupaten



KEGIATAN DALAM AWPB 2023



Belum semua kegiatan dalam satu tahun anggaran masuk ke dalam DIPA



Diperlukan pembaharuan AWPB dan usulan Top Up Anggaran ke Kemenkeu

Pembaruan AWPB dan Dokumen Penganggaran tahun 2023 dipergunakan untuk kegiatan:

KODE	KEGIATAN
1	Village Economic Empowerment
1.1.	Village Governance
1.1.1.	Awareness Raising and Village Commitment
1.1.2.	Village Mapping
1.1.3.	Village Cadres and Village Level Capacity Building
1.1.4.	Village Inclusive Economic Development Strategy
1.1.5	Annual Planning and Monitoring
1.1.6	Household Based Approach
1.2.	Village Economic Initiatives
1.2.1	Technical training
1.2.2	Peer to Peer Learning
1.2.3	Competitive Provision of Investments at Village or Cluster Level
1.2.4	BUMDesa and Other Village Economic Institution
1.2.5	Financial Literacy Education (FLE) and Access to Finance

KODE	KEGIATAN
2	Partnership for Village Economic Development
2.1.	District Support for Village Economic Development
2.1.1	Awareness Building to Districts and District Commitment
2.1.2.	District Level Capacity Building
2.1.3.	Village Desk
2.1.4	Village and District Planning Integration
2.1.5	District Coordination Platforms
2.2.	Economic Services
2.2.1	Mapping Studies
2.2.2	Access to markets and services

KODE	KEGIATAN
3	Policy and Institutional Development
3.1.	Information, Inspiration and Communication
3.1.1	Digital platforms: MIS, VIS, and Eastern Indonesia Gateway
3.1.2	Learning and Motivation
3.2.	Policy Development and Institution Building
3.2.1	Orientation and Capacity Building Packages
3.2.2	Policy Studies
3.2.3	Institution building
3.3	Project Management



INDIKASI KEGIATAN TAHUN 2024 DAN 2025



INDIKASI KEGIATAN TINGKAT DESA

NO	KEGIATAN	2024	2025
1	Refresher awareness raising di desa tahap 1 dan desa tahap 2	v	
2	Pelatihan penyegaran tentang perencanaan pengembangan ekonomi di desa tahap 1 dan desa tahap 2	v	
3	Kunjungan belajar lintas desa bagi perangkat desa	v	v
4	Pelatihan manajemen keuangan pengelolaan dana desa untuk perangkat desa	v	
5	Monitoring dan reviu RKPDes dan APBDes	v	v
6	Pelatihan teknis untuk masyarakat desa	v	v
7	Demonstration plot untuk desa tahap 2	v	
8	Pos Pelayanan Teknologi Tepat Guna (Posyantek)	v	
9	Studi banding di bidang pertanian	v	
10	Penyediaan investasi yang kompetitif ke desa atau kelompok	v	v
11	Pelatihan penyegaran untuk BUMDesa/Lembaga Ekonomi Desa lainnya	v	
12	Pelatihan literasi keuangan untuk masyarakat desa	v	v
13	Penghubung dengan institusi keuangan	v	v

INDIKASI KEGIATAN TINGKAT KABUPATEN

NO	KEGIATAN	2024	2025
1	Refresher workshop	v	
2	Pelatihan penyegaran untuk DPIU, District Technical Team, dan Fasilitator Kecamatan	v	
3	Pelatihan untuk PPL tentang panduan demplot	v	
4	Village desk	v	v
5	Integrasi perencanaan kabupaten dengan perencanaan desa	v	v
6	District Coordination Platforms	v	v
7	Workshop terkait akses ke pasar	v	v
8	Fasilitasi penyedia layanan yang relevan untuk desa	v	v

INDIKASI KEGIATAN TINGKAT PROVINSI

NO	KEGIATAN	2024	2025
1	Meetings and supplies	v	v
2	Coordination Meetings	v	v
3	Monitoring and Evaluation	v	v



TERIMA KASIH